

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tooele City RDA - Downtown for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 16, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 16, 2004.

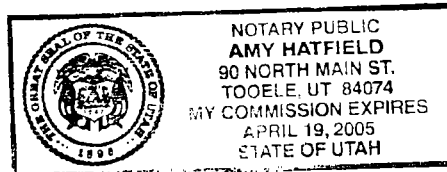
Signed: Sharon McCallister
Budget Officer or Agency Director

State of Utah
County of Tooele

Subscribed and sworn to this 17th

day of August, 2004.

Amy Hatfield
(Notary Public)



TOOELE CITY DOWNTOWN FUND
Redevelopment Agency

2004-2005
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	224,860	214,662	225,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	C.D.B.G. GRANT	60,000	59,753	
	STATE GRANT	10,600		
	MISCELLANEOUS REVENUE			
	Interest Earnings	11,459	7,130	9,000
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from:			
	Contribution from Private Sources			465,950
	Contribution from Fund Balance			
	TOTAL REVENUES	306,919	281,545	699,950

GENERAL FUND REVENUES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)	40,584	42,305	41,100
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	9,207	42,592	14,500
	Supplies & Other Materials			
	Professional Services	12,710	11,232	26,500
	Other: TRANSFER TO GENERAL FUND	67,347	76,569	80,000
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	91,726	54,930	537,850
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	221,574	227,628	699,950

PROOF OF PUBLICATION

STATE OF UTAH } ss.
County of Tooele

PUBLIC NOTICE

Notice Is Hereby Given the Tooele City Redevelopment Agency will meet in a Business Meeting on Wednesday June 16, 2004 at the hour of 6:00 P.M. The meeting will be held at the Tooele City Hall Council Room located at 90 North Main Street, Tooele, Utah

1. Approval Of Minutes

2. PUBLIC HEARING:

Fiscal Year 2005 Budget Presented By

3. Motion On RDA Resolution 2004-08 A Resolution Of The Tooele City Redevelopment Agency Approving The Adoption Of The Fiscal Year 2005 Budget

4. RDA Resolution 2004-07 A Resolution Of The Tooele City Redevelopment Agency Of Tooele City, Utah Approving The Purchase Of Property For The 1000 North Right-Of-Way From The Johnson Land Development And Investment Company Presented By Roger Baker

5. Adjournment

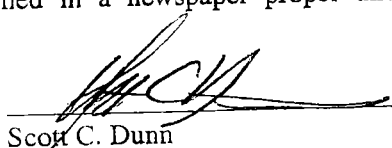
Patrick H. Dunlavy
Redevelopment Agency Secretary

Pursuant to the American With Disabilities Act, Individuals needing special accommodations during this meeting should notify Patrick H. Dunlavy, Tooele City Recorder, at 843-2110 prior to the meeting. TDD Phone Number 843-2180 (Published in the Transcript Bulletin June 15, 2004)

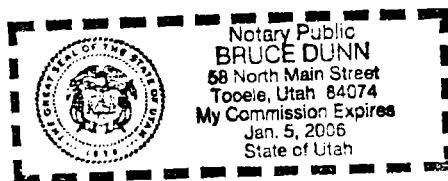
I, Scott C. Dunn, being first duly sworn, depose and say that I am the Publisher of the Tooele Transcript-Bulletin, a twice-weekly newspaper of general circulation published each Tuesday and Thursday at Tooele City, Tooele County, Utah; that the notice attached hereto and which is a part of the proof of publication of

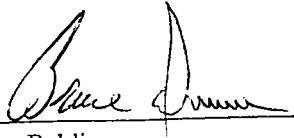
Public Notice

was published in said newspaper for one issue(s), the first publication having been made on the 15th day of June, 2004, and the last on the 15th day of June, 2004; that said notice was published in the regular and entire issue of every Tuesday edition of the paper during the period and time of publication, and the same was published in a newspaper proper and not in a supplement.


Scott C. Dunn

Subscribed and sworn to me this 16th day of June, 2004.




Notary Public

Tooele City - Depot
REDEVELOPMENT AGENCY

2005
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tooele City RDA - Depot for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 16, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 16, 2004.

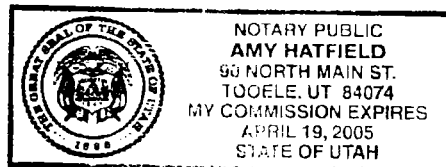
State of Utah
County of Tooele

Subscribed and sworn to this 17th

day of August, 2004.

Amy Hatfield
(Notary Public)

Signed: Shannon McQuinn
Budget Officer or Agency Director



TOOELE CITY DEPOT FUND
Redevelopment Agency

2004-2005
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	526,362	745,495	750,000
	Prior Years' Tax Increment - Delinquent	0	0	0
	INTERGOVERNMENTAL REVENUE			
	Loans/Grantgs from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	825,052	517,644	810,000
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from:			
	Contribution from Private Sources			
	Contribution from Fund Balance	282,474	338,755	1,615,000
	TOTAL REVENUES	1,633,888	1,601,894	3,175,000

GENERAL FUND REVENUES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)	60,000	60,000	76,000
	Rent			
	Legal Fees	22,023		
	Central Staff			
	Administrative	612,773.43	562,144.83	1,206,500.00
	Supplies & Other Materials	8,627.31	4,266.30	7,500.00
	Professional Services	128,067	99,949	117,000
	Other: TRANSFER TO GENERAL FUND	650,000	650,000	
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.	152,397	225,533	1,768,000
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	1,633,888	1,601,894	3,175,000

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ~~Tooele City RDA - Industrial~~ the fiscal year ending June 30, 20 05, as approved and adopted by resolution dated June 16, 20 04. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 16, 20 04.

State of Utah
County of Tooele

Subscribed and sworn to this 17th

day of August, 20 04.

Amy Hatfield
(Notary Public)

Signed: Sam McAllister
Budget Officer or Agency Director



NOTARY PUBLIC
AMY HATFIELD
90 NORTH MAIN ST.
TOOELE, UT 84074
MY COMMISSION EXPIRES
APRIL 19, 2005
STATE OF UTAH

TOOELE CITY INDUSTRIAL PARK FUND
Redevelopment Agency

2004-2005
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	59,298	63,108	60,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grantgs from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	2,449	1,215	
	Rents and Concessions			
	Sale of Fixed Assets			90,000
	CONTRIBUTIONS AND TRANSFERS			
	Contribuion from:			
	Contribution from Private Sources			
	Contribution from Fund Balance	268,227		
	TOTAL REVENUES	329,974	64,323	150,000

GENERAL FUND REVENUES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	11,816.00	10,822.17	10,000.00
	Supplies & Other Materials			
	Professional Services	3,055	371	
	Other: TRANSFER TO GENERAL FUND			
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.	315,103	42,838	31,500
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance		10,293	108,500
	TOTAL EXPENDITURES	329,974	64,323	150,000